



Approp-Elementary & Secondary Education Committee

Filed: 5/20/2008

09500HB6346ham001

HDS095 00160 CIN 20160 a

1 AMENDMENT TO HOUSE BILL 6346

2 AMENDMENT NO. _____. Amend House Bill 6346, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, for the objects
8 and purposes named, are appropriated to the Illinois State
9 Board of Education for the fiscal year beginning July 1,
10 2008:

11 FISCAL SUPPORT SERVICES

12 From the General Revenue Fund:

13 For Personal Services1,560,100
14 For Contractual Services829,538

1	For Travel	16,248
2	For Commodities	35,339
3	For Printing	42,600
4	For Equipment	70,900
5	For Telecommunications	234,300
6	For Operation of Auto Equipment	<u>7,800</u>
7	Total	\$2,796,825
8	From the SBE Federal Department of Agriculture Fund:	
9	For Travel	9,500
10	For Commodities	42,912
11	For Printing	75,000
12	For Equipment	145,550
13	For Telecommunications	<u>25,000</u>
14	Total	\$297,962
15	From the SBE Federal Agency Services Fund:	
16	For Contractual Services	25,000
17	For Travel	1,500
18	For Commodities	15,000
19	For Printing	3,500
20	For Equipment	11,000
21	For Telecommunications	<u>4,500</u>
22	Total	\$60,500
23	From the SBE Federal Department of Education Fund:	
24	For Personal Services	21,900
25	For Contractual Services	524,554

1	For Travel	173,845
2	For Commodities	199,000
3	For Printing	170,500
4	For Equipment	265,000
5	For Telecommunications	<u>200,000</u>
6	Total	\$1,554,799

GENERAL OFFICE

8	From the General Revenue Fund:	
9	For Personal Services	927,400
10	For Contractual Services	<u>146,286</u>
11	Total	\$1,073,686

HUMAN RESOURCES

13	From the General Revenue Fund:	
14	For Personal Services	656,300
15	For Contractual Services	<u>46,500</u>
16	Total	\$702,800

INTERNAL AUDIT

18	From the General Revenue Fund:	
19	For Personal Services	177,200
20	For Contractual Services	<u>950</u>
21	Total	\$178,150

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

23	From the General Revenue Fund:	
24	For Personal Services	429,900
25	For Employee Retirement Contributions	

1 For Contractual Services70,668

2 Total \$500,568

3 From the SBE Federal Department of Agriculture Fund:

4 For Personal Services132,300

5 For Contractual Services146,600

6 Total \$278,900

7 From the SBE Federal Department of Education Fund:

8 For Contractual Services155,600

9 Total \$155,600

10 SPECIAL EDUCATION SERVICES

11 From the SBE Federal Department of Education Fund:

12 For Personal Services499,800

13 For Contractual Services94,570

14 Total \$594,370

15 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

16 From the General Revenue Fund:

17 For Personal Services701,000

18 For Contractual Services100,063

19 Total \$801,063

20 From the SBE Federal Agency Services Fund:

21 For Contractual Services308,372

22 Total \$308,372

23 From the SBE Federal Department of Education Fund:

24 For Personal Services322,300

25 For Contractual Services2,402,166

1 Total \$2,724,466

2 Section 10. The following amounts or so much thereof as
3 may be necessary, which shall be used by the Illinois State
4 Board of Education exclusively for the foregoing purposes and
5 not, under any circumstances, for personal services
6 expenditures or other operational or administrative costs,
7 are appropriated to the Illinois State Board of Education for
8 the fiscal year beginning July 1, 2008:

9 From the General Revenue Fund:

10 For Parent Mentor Collaborative Pilot

11 Project200,000

12 Section 15. The amount of \$200,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois State Board of Education for all costs
15 associated with the Museum of Science & Industry.

16 ARTICLE 999

17 Section 999. Effective Date. This Act takes effect July
18 1, 2008."